

City of Big Sandy

2025-2026 PROPOSED Budget with 3 Year Comparison

GENERAL FUND	2023-2024 Budget	2024-2025 Budget	2025-2026 Budget
Income			
Grant Revenue	\$ -	\$ 350,000	\$ 30,000
Property Tax	\$ 362,500	\$ 373,825	\$ 380,000
Fees & Permits	\$ 5,500	\$ 7,000	\$ 5,500
Fines Revenue	\$ 48,000	\$ 55,000	\$ 70,000
Franchise Fees	\$ 43,000	\$ 49,000	\$ 45,000
Rent Income	\$ 15,000	\$ 15,000	\$ 7,500
Street Maintenance Transfer	\$ -	\$ 75,000	\$ 73,000
Other Revenue	\$ 1,000	\$ 2,675	\$ 4,000
State Tax Revenue	\$ 225,000	\$ 267,500	\$ 250,000
Total Income	\$ 700,000	\$ 1,195,000	\$ 865,000
Expenses			
Contract Expenses	\$ 97,250	\$ 51,000	\$ 50,000
Elected Officials	\$ 4,000	\$ 6,000	\$ 6,000
Grants	\$ -	\$ 350,000	\$ 30,000
Municipal Court	\$ 75,000	\$ 80,000	\$ 80,000
Operating Expenses	\$ 45,000	\$ 39,000	\$ 35,000
Parks & Recreation	\$ 17,500	\$ 14,000	\$ 25,000
Personnel	\$ 101,000	\$ 105,000	\$ 115,000
Police Department	\$ 440,000	\$ 460,000	\$ 525,000
City Hall	\$ 19,750	\$ 18,500	\$ 15,000
Civic Center	\$ 70,000	\$ 50,000	\$ 25,000
Community Center	\$ 8,000	\$ 8,000	\$ 8,000
Heritage Center	\$ 7,500	\$ 7,500	\$ 7,500
Streets	\$ 150,000	\$ 133,500	\$ 125,000
Nuisance Abatement		\$ 5,000	\$ 2,500
Total Expenses	\$ 1,035,000	\$ 1,327,500	\$ 1,049,000
Transfers	\$ 335,000	\$ 132,500	\$ 184,000
Budget Surplus	\$ -	\$ -	\$ -
MUN. DEV. DISTRICT			
Total Income	\$ 60,000	\$ 60,000	\$ 60,000
Total Expenses	\$ 80,000	\$ 80,000	\$ 80,000
Transfers	\$ 20,000	\$ 20,000	\$ 20,000
Budget Surplus	\$ -	\$ -	\$ -

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SANITATION FUND	2023-2024 Budget	2024-2025 Budget	2025-2026 Budget
Total Income	\$ 210,000	\$ 236,000	\$ 260,000
Total Expenses	\$ 210,000	\$ 236,000	\$ 260,000
Transfers	\$ -	\$ -	\$ -
Budget Surplus	\$ -	\$ -	\$ -
VOL FIRE DEPT.			
Total Income	\$ 66,000	\$ 76,000	\$ 72,600
Total Expenses	\$ 66,000	\$ 76,000	\$ 72,600
Transfers	\$ -	\$ -	\$ -
Budget Surplus	\$ -	\$ -	\$ -
WATER/WASTEWATER			
Total Income	\$ 925,000	\$ 575,000	\$ 850,000
Total Expenses	\$ 925,000	\$ 600,000	\$ 1,067,500
Transfers	\$ -	\$ 25,000	\$ 217,500
Budget Surplus	\$ -	\$ -	\$ -
Total City of Big Sandy Income	\$ 2,316,000	\$ 2,319,500	\$ 2,529,100
Total City of Big Sandy Expenses	\$ 2,316,000	\$ 2,319,500	\$ 2,529,100
Budget Surplus	\$ -	\$ -	\$ -